

Authority name and reference	Teignbridge Parish Council DVN364	
BOX NO	3	£
(b) Figure in 2017 column		1164
(a) Figure in 2016 column		1470
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-306

Reasons (as many as are applicable)	Amount £
Reason 1: Restatement of Council Tax Support Grant income. The grant has also been discontinued.	-70
Reason 2: Reduction in outside grant support for projects. These include the NALC Transitional Grant to enable smaller Councils to meet the Transparency Code requirements.	-236
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	-306
(f) Unexplained amount £ of total variance at (d - e)	
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	0%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Yes

Authority name and reference	Teignbridge Parish Council DVN364	
BOX NO	6	£
(b) Figure in 2017 column		1420
(a) Figure in 2016 column		3778
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		2358

Reasons (as many as are applicable)	Amount £
Reason 1: Purchase of new flood signage	171
Reason 2: Purchase of new notice board	1107
Reason 3: VAT incurred	312
Reason 4: Grant to charity body	145
Reason 5: Purchase of new domain name and fee	76
Reason 6: Increase cost of cutting grass, rent and insurance	196
Reason 7: Purchase of new laptop and scanner.	283
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	2290
(f) Unexplained amount £ of total variance at (d - e)	2358
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	2.80%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Yes

Authority name and reference	Teignbridge Parish Council DVN364	
BOX NO	9	£
(b) Figure in 2017 column		8292
(a) Figure in 2016 column		6731
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		1561

Reasons (as many as are applicable)	Amount £
Reason 1: New Laptop	233
Reason 2: Rnew scanner	50
Reason 3: New Notice Board	1107
Reason 4: New flood signage	171
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	1561
(f) Unexplained amount £ of total variance at (d - e)	0
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	0%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Yes